

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO

EAEPE-CA

16-jul.-26

Pág. 1 de 2

De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,607,847,339.80	200,493,375.96	1,808,340,715.76	323,680,741.10	320,479,161.97	671,806,775.32
01	SERVICIOS ADMINISTRATIVOS	1,556,760,215.80	61,444,303.49	1,618,204,519.29	271,014,785.00	268,507,940.67	669,994,218.68
01-01	AYUNTAMIENTOS	14,349,611.00	740,000.00	15,089,611.00	6,816,154.08	6,759,974.53	436,892.75
01-02	PRESIDENCIA MUNICIPAL	63,331,085.65	36,747,093.63	100,078,179.28	47,233,242.01	45,625,477.22	34,928,377.17
01-03	SECRETARIA MUNICIPAL	14,451,210.00	100,000.00	14,551,210.00	6,179,366.46	6,107,931.22	158,373.43
01-04	TESORERIA MUNICIPAL	10,350,306.00	12,003,426.81	22,353,732.81	14,996,842.43	14,790,200.86	2,142,292.25
01-05	OFICIALIA MAYOR	13,757,596.00	572,000.00	14,329,596.00	6,517,106.65	6,396,518.90	319,662.15
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	25,818,231.71	0.00	25,818,231.71	10,757,596.55	10,757,596.55	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,400,138,171.44	11,261,783.05	1,411,399,954.49	172,381,325.79	171,943,175.72	631,981,003.93
01-10	OTROS	14,564,004.00	20,000.00	14,584,004.00	6,133,151.03	6,127,065.67	27,617.00
02	SERVICIOS PUBLICOS	51,087,124.00	139,049,072.47	190,136,196.47	52,665,956.10	51,971,221.30	1,812,556.64
02-01	PROTECCION CIUDADANA	5,115,624.00	133,180,012.47	138,295,636.47	30,117,707.64	30,004,647.20	282,424.91
02-02	LIMPIA	20,772,032.00	3,545,560.00	24,317,592.00	9,555,639.17	9,107,826.50	1,282,912.23
02-03	MERCADOS	685,692.00	0.00	685,692.00	288,786.00	288,786.00	800.00
02-04	RASTROS	2,970,228.00	30,000.00	3,000,228.00	1,243,362.20	1,205,618.12	14,250.60
02-05	PANTEONES	1,438,060.00	2,500.00	1,440,560.00	613,038.56	610,758.00	2,119.44
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	375,000.00	1,875,000.00	2,250,000.00	2,250,000.00	2,250,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	594,796.00	0.00	594,796.00	254,184.00	254,184.00	400.00
02-09	ASISTENCIA A LA SALUD	4,180,628.00	170,000.00	4,350,628.00	1,896,236.86	1,888,425.03	71,590.91
02-10	ASISTENCIA A LA EDUCACION	7,295,724.00	0.00	7,295,724.00	3,058,628.64	3,051,952.26	14,344.62
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	6,197,576.00	246,000.00	6,443,576.00	2,762,417.03	2,683,068.19	143,713.93
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,461,764.00	0.00	1,461,764.00	625,956.00	625,956.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

Pág. 2 de 2

SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE